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Scrutiny Committee Work Programme 2021/2022

Subject	Lead Officer	Date of Meeting
Recovery and Reset Programme	Jo Harper, Head of Business Planning and Performance	12 July 2021
	jo.harper@lewes-eastbourne.gov.uk	
Corporate Plan- Review	Millie McDevitt, Organisational Effectiveness and	12 July 2021
of year 1 achievements	Performance Lead millie.mcdevitt@lewes-	
	eastbourne.gov.uk	
Corporate performance - quarter 4 - 2020/21	Millie McDevitt, Organisational Effectiveness and	12 July 2021
	Performance Lead millie.mcdevitt@lewes-	
	eastbourne.gov.uk	
Provisional revenue and capital outturn 202/21	Andrew Clarke, Deputy Chief Finance Officer	12 July 2021
report	andrew.clarke@lewes-eastbourne.gov.uk	
Treasury management annual report 2020/21	Ola Owolabi, Deputy Chief Finance Officer (Corporate	12 July 2021
	Finance) ola.owolabi@lewes-eastbourne.gov.uk	
Housing Development Update	Marc Stephens, Specialist Project Manager,	12 July 2021
	marc.stephens@lewes-eastbourne.gov.uk	
Update on homelessness placements into	Gary Hall, Head of Homes First gary.hall@lewes-	13 September 2021
Eastbourne by Brighton and Hove City Council	eastbourne.gov.uk	
Corporate performance - quarter 1 - 2021/22 to	Millie McDevitt, Organisational Effectiveness and	13 September 2021
include quarter 1 Finance update)	Performance Lead millie.mcdevitt@lewes-	
	eastbourne.gov.uk	
Medium term financial strategy	Andrew Clarke, Deputy Chief Finance Officer	13 September 2021
	andrew.clarke@lewes-eastbourne.gov.uk	
Recovery and Reset Programme	TBC	29 November 2021
Asset Management Plan	Mark Langridge Kemp, Head of Property, Delivery and	29 November 2021
	Compliance mark.langridge-kemp@eastbourne.gov.uk	



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Corporate Performance report Q2 (to include quarter 2 Finance update)	Millie McDevitt, Organisational Effectiveness and Performance Lead millie.mcdevitt@lewes- eastbourne.gov.uk	29 November 2021
Draft budget proposals 2022/23 and capital programme	Homira Javadi, Chief Finance Officer & Andrew Clarke, Deputy Chief Finance Officer homira.javadi@lewes- eastbourne.gov.uk, andrew.clarke@lewes- eastbourne.gov.uk	29 November 2021
Recovery and Reset Programme	TBC	7 February 2022
Eastbourne Community Safety Partnership Annual report	Oliver Jones, Strategy and Partnership Lead - Oliver.Jones@lewes-eastbourne.gov.uk	7 February 2022
Treasury Management and Prudential Indicators 2022/23, Capital Strategy & Investment Strategy	Ola Owolabi, Deputy Chief Finance Officer Ola.Owolabi@lewes-eastbourne.gov.uk	7 February 2022
Housing revenue account budget 2022/23	Homira Javadi, Chief Finance Officer & Andrew Clarke, Deputy Chief Finance Officer <u>homira.javadi@lewes-</u> <u>eastbourne.gov.uk</u> , <u>andrew.clarke@lewes-</u> <u>eastbourne.gov.uk</u>	7 February 2022

Standing items on the agendas:

- The Forward Plan of Cabinet Decisions
- Scrutiny Committee Work Programme